

## Budget Summary

BUDGET ITEM	YEAR 1		
	Requested from ED	Support by Other Sources	TOTAL
A. DIRECT COSTS:			
1. Salaries (professional & clerical)			
2. Employee Benefits			
3. Employee Travel			
4. Equipment (purchase)			
5. Materials & Supplies			
6. Consultants and Contracts			
7. Other (equip, rental, printing, etc.)			
8. Total Direct Costs			
B. INDIRECT COSTS			
C. TOTAL			

BUDGET ITEM	YEAR 2		
	Requested from ED	Support by Other Sources	TOTAL
A. DIRECT COSTS:			
1. Salaries (professional & clerical)			
2. Employee Benefits			
3. Employee Travel			
4. Equipment (purchase)			
5. Materials & Supplies			
6. Consultants and Contracts			
7. Other (equip, rental, printing, etc.)			
8. Total Direct Costs			
B. INDIRECT COSTS			
C. TOTAL			

BUDGET ITEM	YEAR 3		
	Requested from ED	Support by Other Sources	TOTAL
A. DIRECT COSTS:			
1. Salaries (professional & clerical)			
2. Employee Benefits			
3. Employee Travel			
4. Equipment (purchase)			
5. Materials & Supplies			
6. Consultants and Contracts			
7. Other (equip, rental, printing, etc.)			
8. Total Direct Costs			
B. INDIRECT COSTS			
C. TOTAL			